



Bioenergy and sectoral budget support

Opportunities for policy dialogue in Rwanda?



Exchange workshop on the promotion of sustainable wood energy

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Rwanda: sector budget support in energy

78% of the EU total budget for energy

Indicative disbursement timetable (total € 156M)

Country fiscal year	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 20	2020/ 21
Base tranche	26	26	22	20	5	5
Variable tranche	6	6	10	10	10	10
Total	32	32	32	30	15	15



Rwanda: sector budget support in energy

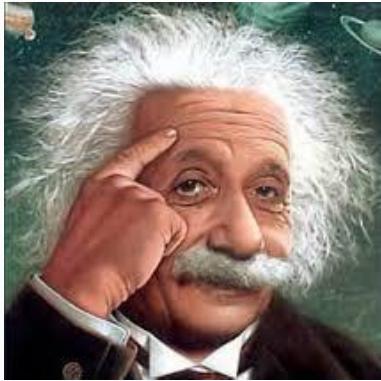
Some general conditions for the release of all tranches

Area	Conditions	Verification source
Public Policy	Satisfactory progress in the implementation of the National Energy Policy and the Energy Sector Strategic Programme	<ul style="list-style-type: none">• Annual Joint Sector Performance Reviews ;• Annual consultation and full disclosure on tariff reviews/processes by RURA;• <u>Annual survey and reporting on energy including biomass data</u>• Annual full disclosure of the budget and approval for the energy sector;• Multiannual planning and budgeting of Operational and Maintenance for hydro plants by MININFRA;



3 indicators on biomass for the variable tranche

Indicator	Baseline /Year 1 to Year 6
3. Cook stove effic.	<p><u>Baseline: 50% (2009)</u></p> <p>Y 1 to 6: At least 5% increase in HHs using Tier 1 and above cooking methods</p>
6. Sustainable biomass energy	<p><u>Baseline: Policy actions not implemented (2015)</u></p> <p>Y1) Biomass energy baseline established, incl. use of cooking methodologies, forest coverage and productivity , use of electricity for domestic lights, demand supply/balance on biomass</p> <p>Y2) Biomass energy Strategy updated and validated by MININFRA and SWG</p> <p>Y3) Annual Action Plan of the Biomass energy Strategy validated and budget approved</p> <p>Y4) National testing centre assessing cook stoves by ISO standard/Tier levels established</p> <p>Y5) Regulatory framework for cook stoves (incl. certification, standardisation) approved</p> <p>Y6) Biomass energy baseline updated, incl. use of cooking methodologies, forest coverage, use of electricity for domestic lights, demand supply/balance on biomass and gender</p>
7. Sustainable Forestry	<p><u>Baseline: 80% proportion of annual wood demand sustainably met locally</u></p> <p>Y1) Forestry inventory carried out with update on productivity and vegetation type</p> <p>Y2) Baseline + (100-Bs)/20 and Y3 to 6) Previous target + (100-Bs)/20</p>



Key challenges and questions

- **Cross cutting issue touching many institutions and stakeholders : how to coordinate them: Ministries (energy, agriculture, natural resources, trade, natural resources authorities), districts, municipalities, Private sector, households.**
- **Lack of reliable data/ indicators , regular statistic generation**
- **What key policy measures need to be supported?**
- **Should an institution take the lead over others? Should a new agency be created?**
- **Very informal sector which is difficult to organise and control**
- **Illegal imports of charcoal from neighbouring countries to overcome local strict regulation**
- **How to ensure the implementation of the decided policy measures and good governance?**



Thank you for your attention