

Procurement Plan
Republic of Armenia
Energy Efficiency Project /GEF Grant/
Period covered by this procurement Plan: October, 2012 - June 2015
Works

N	Description	Number of Contracts	BID ID	Selection Method	Prior/ Post	Actual Contract Price (AMD)	Tender Invitation date	Bid opening Date	Originally planned Contract Signing date	Planned Contract Signing date	Contract Signing date	Originally planned completion date	Planned completion date	Contract completion date	Contractor	Country	Remarks	Status
Energy efficiency investments in public facilities																		
1	Masis medical center	1	EE-CW-1/2012	NCB	Prior*	90,000,000	October 3, 2012	November 12, 2012	January 15, 2013		March 12, 2013	July 16, 2014		December 16, 2014	Lilanarm LTD	Armenia	GEF Grant	Signed
2	Masis school N2	1	EE-CW-2/2012	NCB	Post	29,000,000	October 3, 2012	November 12, 2012	January 15, 2013		March 19, 2013	July 16, 2014		December 16, 2014	Yerknaqer LTD	Armenia	GEF Grant	Signed
3	Vayk kindergarten N3	1	EE-CW-4/2013	NCB	Post	10,000,000	April 5, 2013	May 20, 2013	July 10, 2013		July 25, 2013	January 10, 2015		February 25, 2015	Sarkoghi LTD	Armenia	Revolving Fund	Signed
4	Gavar school N5	1	EE-CW-5/2013	NCB	Post	19,000,000	April 5, 2013	May 20, 2013	July 10, 2013		July 23, 2013	January 10, 2015		February 25, 2015	Yerknaqer LTD	Armenia	Revolving Fund	Signed
5	Lchashen secondary school	1	EE-CW-6/2013	NCB	Post	20,800,000	April 5, 2013	May 20, 2013	July 15, 2013		September 2, 2013	January 15, 2015		March 5, 2015	Yerknaqer LTD	Armenia	Revolving Fund	Signed
6	Dilijan street lighting	1	EE-CW-7/2013	NCB	Prior*	15,940,000	April 5, 2013	May 20, 2013	July 10, 2013		July 22, 2013	November 7, 2014		25-December-2014	Mihreshin LTD	Armenia	GEF Grant	Signed
7	Vayk street lightening	1	EE-CW-8/2013	NCB	Post	13,000,000	April 5, 2013	May 20, 2013	July 10, 2013		July 22, 2013	November 7, 2014		November 25, 2014	Sarkoghi LTD	Armenia	Revolving Fund	Signed
8	Mets Masrik secondary school	1	EE-CW-9/2012	NCB	Post	23,000,000	October 3, 2012	November 12, 2012	January 15, 2013		March 25, 2013	July 16, 2014		December 16, 2014	Yerknaqer LTD	Armenia	GEF Grant	Signed
9	Ararat school N4	1	EE-CW-10/2012	NCB	Post	19,550,000	October 3, 2012	November 12, 2012	January 15, 2013		March 4, 2013	June 20, 2014		December 2, 2014	Sarkoghi LTD	Armenia	GEF Grant	Signed
10	Public Archive of the RA	1	EE-CW-13/2013	NCB	Post	36,500,000	April 5, 2013	May 20, 2013	July 15, 2013		August 26, 2013	February 26, 2015		February 26, 2015	Araman Stoun Style LTD	Armenia	Revolving Fund	Signed
11	Yerevan school N21	1	EE-CW-15/2013	NCB	Post	25,700,000	April 5, 2013	May 20, 2013	July 15, 2013		August 15, 2013	January 15, 2015		February 15, 2015	Yerknaqer LTD	Armenia	Revolving Fund	Signed
12	Armenian State University of Economics	1	EE-CW-16/2013	NCB	Post	90,849,000	July 15, 2013	August 26, 2013	September 10, 2013		September 4, 2013	September 10, 2015		September 4, 2015	Zet-Profil LTD	Armenia	Revolving Fund	Signed
13	State Engineering University of Armenia	1	EE-CW-17/2013	NCB	Post	159,720,000	July 15, 2013	August 26, 2013	September 10, 2013		January 23, 2014	September 10, 2015		July 31, 2016	Artashtshin LTD	Armenia	Revolving Fund	Signed
14	Yerevan State Institute of Cinema and Theater	1	EE-CW-19/2013	NCB	Post	48,000,000	April 18, 2013	May 29, 2013	July 15, 2013		August 20, 2013	January 15, 2015		February 20, 2015	Gevorgyan & Nersisyan LTD	Armenia	Revolving Fund	Signed
15	Medical Center of St.Gr.Lusavorich	1	EE-CW-20/2013	NCB	Post		February 17, 2014	March 17, 2014	April 17, 2014									Tender was announced but cancelled by the request of the Beneficiary
16	Nubarashen Psychological Clinic	1	EE-CW-21/2014	NCB	Post	139,000,000	February 14, 2014	March 17, 2014	April 3, 2014		September 25, 2014			September 25, 2016	Zet-Profil LTD-Gashes Ltd JV	Armenia	Revolving Fund/GEF	Signed
17	Yerevan school 163	1	EE-CW-22/2014	NCB	Post	19,950,000	February 21, 2014	March 26, 2014	April 7, 2014		June 18, 2014	October 7, 2014		January 2, 2016	Nerses & Ynkerner LTD	Armenia	Revolving Fund/GEF	Signed
18	Yerevan school 187	1	EE-CW-23/2014	NCB	Post	30,288,831	February 21, 2014	March 26, 2014	April 10, 2014		July 23, 2014	October 10, 2015		February 25, 2016	Gevorgyan & Nersisyan LTD	Armenia	Revolving Fund/GEF	Signed
19	Dilijan school N 2	1	EE-CW-24/2014	NCB	Post	21,373,800	February 21, 2014	March 26, 2014	April 11, 2014		July 23, 2014	October 11, 2015		February 23, 2016	ARSEV LTD	Armenia	Revolving Fund/GEF	Signed
20	School N1 in Ararat	1	EE-CW-25/2014	NCB	Post	25,000,000	February 21, 2014	March 26, 2014	April 14, 2014		July 24, 2014	October 14, 2015		February 25, 2016	Sarkoghi LTD	Armenia	Revolving Fund/GEF	Signed
21	Boarding House in Nork	1	EE-CW-26/2014	NCB	Post		March 5, 2014	April 5, 2014	May 7, 2014			January 30, 2016						Revolving Fund/GEF Deleted/Ministry of Labor and Social Affairs of the RA refused to
22	Mental Home in Vardenis	1	EE-CW-27/2014	NCB	Post		March 5, 2014	April 5, 2014	May 9, 2014			May 9, 2016						Revolving Fund/GEF
23	Boarding house N1 in Yerevan	1	EE-CW-28/2014	NCB	Post		March 10, 2014	April 10, 2014	May 12, 2014			January 20, 2016						Revolving Fund/GEF
24	Specialized ophanage in Kharberd	1	EE-CW-29/2014	NCB	Post		March 10, 2014	April 10, 2014	May 12, 2014			January 20, 2016						Revolving Fund/GEF
25	Children's support center "Zatik" in Yerevan	1	EE-CW-30/2014	NCB	Post		March 10, 2014	April 10, 2014	May 15, 2014			November 15, 2015						Revolving Fund/GEF
26	Ophanage in Vanadzor	1	EE-CW-31/2014	NCB	Post		March 10, 2014	April 10, 2014	19-May-14			May 19, 2015						Revolving Fund/GEF
27	Energy Efficiency Measures in public facilities	3 lots	EE-CW-28/2014	NCB	Prior													
	Ashtarak medical center CJSC policlinic's building	1	EE-CW-28/2014-1			20,000,000	July 8, 2014	August 8, 2014	1 September, 2014		January 20, 2015			20 August, 2016	Zet-Profil LTD	Armenia	Revolving Fund/GEF	Signed

**Procurement Plan
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Period covered by this procurement Plan: October, 2012 - June 2015

Consulting Services

N	Description	Number of Contracts	BID ID	Selection Method	Prior/ Post	Request for Expression date	RFP submission date	Contract Price (US\$)	Contract Price (AMD)	Originally planned Contract signing date	Planned Contract signing date	Contract Signing date	Originally Planned Contract completion date	Planned Contract completion date	Contract completion date	Consultant	Country	Status
1	Project pipeline development and technical supervision	15		IC/CQ	Post													
1.1	EE expert (economist)	1	EE-CS-1/2012	IC	Post	December 6, 2012	December 19, 2012	28,835.09	11,690,900.00	January 15, 2013		January 23, 2013	June 30, 2015		30 June 2015	Levon Juharyan	Armenia	On-going
1.2	EE expert	1	EE-CS-2/2013	IC	Post	October 30, 2013	November 6, 13/November 25, 2013	16,790.12	6,800,000.00	November 30, 2013		01 January 2014	November 30, 2014		May 30, 2015	Armen Gharibyan	Armenia	On-going
1.3	Environmental expert	1	EE-CS-3/2012	IC	Post	November 6, 2012	November 19, 2012	28,865.49	11,703,225.00	December 27, 2012		January 23, 2013	June 30, 2015		30 June 2015	Hmayak Avagyan	Armenia	On-going
1.4	Civil engineer	1	EE-CS-4/2012	IC	Post	August 7, 2012	August 17, 2012	33,070.90	13,526,000.00	August 15, 2012	August 30, 2012	August 30, 2012	June 30, 2015	June 30, 2015	30 June 2015	Aristakes Asmangulyan	Armenia	On-going
1.5	Technical supervision	1	EE-CS-5/2012	CQ	Post	September 6, 2012	September 20, 2012	7,191	3,003,000.00	December 10, 2012	March 15, 2013	April 2, 2013	October 15, 2013	October 2, 2013	October 2, 2013	Sufet LTD	Armenia	Completed
1.6	Technical supervision	1	EE-CS-6/2013	CQ	Post	13 July 2013	July 29, 2013	13,202.00	5,033,400.00	August 25, 2013		September 3, 2013	August 20, 2014		1 October 2014	Sufet LTD	Armenia	Completed
1.7	Technical supervision	1	EE-CS-7/2014	CQ	Post	December 23, 2014	January 13, 2014	17,891.91	7,407,250.00	25 August 2014	January 27, 2014	24 January 2014	15 April 2015		May 18, 2015	Techhskich LTD	Armenia	On-going
1.8	Technical supervision	1	EE-CS-7.1/2014	CQ	Post	9 April 2014	18 April 2014	9,197.28	3,807,672.00	5 May 2014	25 June 2014	July 1, 2014	05 May 2015		June 30, 2015	Sufet LTD	Armenia	On-going
1.9	Technical supervision	1	EE-CS-7.2/2014	CQ	Post	September 30, 2014	October 15, 2014	11,070.78	4,583,304.00	November 1, 2014		17 November 2014	20 June 2015		June 30, 2015	Sufet LTD	Armenia	On-going
1.1	Technical supervision	1	EE-CS-7.3/2014	CQ	Post	October 30, 2014	12 November 2014	5,797.10	2,400,000.00	November 1, 2014		17 November 2014	17 May 2015		17 May 2015	Techhskich LTD	Armenia	On-going
1.11	Technical supervision of ESMS in Public Facilities/Street Lighting Systems	1	EE-CS-7.4/2014	CQ	Post	December 16, 2014	26/12/2014	6,304.35	2,610,000.00	30 January 2015		13 February 2015	June 30, 2015		June 30, 2015	Sufet LTD	Armenia	On-going
1.12	Technical supervision of ESMS in penitentiary facilities	1	EE-CS-7.5/2015	CQ	Post	11 March, 2015	April 15, 2015			20 April 2015								Announced
1.13	Technical supervision of ESMS of penitentiary facilities	1	EE-CS-7.6/2015	CQ	Post	17 March, 2015	17 April 2015			25 April 2015								Announced
1.14	Technical supervision of ESMS of facilities under the Ministry of Culture	1	EE-CS-7.7/2015	CQ	Post	20 March, 2015	20 April, 2015			27 April 2015								Announced
1.15	Procurement expert	1	EE-CS-8/2012	IC	Post	August 7, 2012	August 17, 2012	27,202.93	11,126,000.00	September 3, 2012	August 30, 2012	August 30, 2012	September 1, 2014	September 1, 2014	30 December 2014	Arthur Grigoryan	Armenia	Completed
2	Program marketing and capacity building to the target public sector entities and other market actors	3		CQ	Post													
2.1	Energy Week 2014 (Energy Efficiency Part)	1	EE-CS-9/2014	CQ	Post	November 1, 2013	November 7, 2013	34,637.68	14,340,000.00	November 25, 2013	February 14, 2014	26 May 2014	February 2, 2014		26 September 2014	Expo Media LTD	Armenia	Completed
2.2	Energy efficiency awareness campaign (2013)	1	EE-CS-12/2013	CQ	Post	February 27, 2013	March 11, 2013	43,865	18,183,000	March 15, 2013		March 18, 2013	August 5, 2013		September 18, 2013	Assistance to Reforms	Armenia	Completed
2.3	Energy efficiency awareness campaign (2014)	1	EE-CS-13/2014	CQ	Post	4 March 2014	25 March 2014	39,855.07	16,500,000.00	14 April 2014		08 May 2014	August 15, 2014		8 September 2014	Assistance to Reforms LTD	Armenia	Completed
3	Support in policy development and improvement of legal and regulatory framework for energy efficiency	4		CQ/IC	Post													
3.1	Preparation of legal and regulatory documents for improvement of legal framework of EE sector; Energy balance activities	1	EE-CS-14/2015	CQ	Post	April 10, 2015	May 5, 2015			20 May, 2015			30 August, 2015					Not-announced
3.2	Public administration, institutional improvement recommendations for EE sector	1	EE-CS-15/2013	IC	Post	December 21, 2012	December 28, 2012	17,709.13	7,200,000.00	January 15, 2013		February 1, 2013	June 30, 2015		1 August 2014	Levon Vardanyan	Armenia	Completed
								15,741.45	6,400,000.00						31 May 2014			Terminated

3.3	Market Assessment and Future Business Plan for the R2E2 Fund	1	EE-CS-16/2014	CQ	Prior	August 4, 2014	December 2, 2014	154,184.98	73,227,072	18 December 2014		12 January 2015	May 30,2015		30 June 2015	Ameria CJSC	Armenia	On-going
3.4	Energy Efficiency International Advisor (Technical expert)*	1	EE-CS-18/2012	IC	Post	October 9, 2012	October 23, 2012	44,635.00	18,300,350	December 26, 2012		December 26, 2012	December 26, 2014		December 26, 2014	Nenad Pavlovic	Serbia	Completed
								9,008.44	3,693,460					25 June 2014		Terminated		
4	Development of Hind National Energy Efficiency Action Plan	1	EE-CS-19/2014	QCBS	Prior	July 29, 2014	December 11, 2014	EUR 230,506.00	118,480,084.00	1 February 2015		25 March 2015	June 30,2015		27 July 2015	JV Econoler and Alliance to Save Energy	Canada - USA	On-going
5	Financial Audit for Entity for the year ending December 2012	1	EE-CS-20/2012	CQ	Post	November 16, 2012	December 3, 2012	10,263.43	4,200,000.00	December 20, 2012	January 15, 2013	February 28,2013	June 30, 2015		December 30, 2013	KPMG Armenian CJSC	Armenia	Completed
6	Engineering Design of Energy Efficiency Measures in Armenian State University of Economics and State Engineering University of Armenia	1	EE-CS-21/2013	CQ	Post	April 2, 2013	April 9, 2013	40,306.07	16,803,600.00	April 15, 2013		April 15, 2013			15 April 2015	Elektronakhagits CJSC	Armenia	On-going
7	Development of a template to facilitate preparation of calculations by the bidders	1	EE-CS-22/2014	IC	Post	November 8, 2013	November 18, 2013	13,818	5,600,000	January 25, 2014		December 24, 2013	10 April 2014		30 August 2014	Manvel Sailyan	Armenia	Completed
8	Financial Audit for the Entity for the year ending December 2013 and Project for the year ending December 2012, 2013		EE-CS-23/2014	LCS	Post	November 28,2013	December 10, 2013	20,318.84	8,412,000.00	28 November 2013		25 March 2014	30 January 2014		30 December 2014	SOS-Audit LTD	Armenia	Signed
9	Financial Audit for the Entity and Project for the year ending December 2014, 2015							16,255.07	6,729,600									Extended
	Financial Audit for the Entity for the year ending December 2013 and Project for the year ending December 2012, 2013 Financial Audit for the Entity and Project for the year ending December 2014, 2015							36,573.91	15,141,600.00						30 July, 2015			On-going
CQ - Consultants Qualification, IC - Individual Consultants, QCBS - Quality and Cost based Selection, LCS-Least Cost Selection																		

Procurement Plan
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Goods

N	Description	Number of Contracts	Lots	BID ID	Proc Method	Prior/ Post	Actual Contract Price (US\$)	Actual Contract Price (AMD)	Tender Invitation date	Bid opening Date	Originally planned Contract Signing date	Planned Contract Signing date	Contract Signing date	Originally planned completion date	Planned completion date	Contract completion date	Contractor Name	Country	Status
1	Procurement of Tools for R2E2 Fund for M&V, Energy Audit (Portable Clamp on Heatmeter, Gas Analyzer, Temperature Data Logger etc.)	1	1	EE-G-1/2013	S	Prior*	50565	20516709	June 7, 2013	June 27, 2013	September 2, 2013		October 8, 2013	December 20, 2013		December 9, 2013	Logic Inter LLC		Completed
2	Measuring and testing equipment for R2E2 Fund	1	1	EE-G-2/2015	S	Post			05-May-2015	20-June-2015	06-Jun-15			30-September-2015					Not-announced

S-Shopping (pursuant to Para. 3,5 of Guidelines)

* First S is subject to prior review

Procurement Plan
Republic of Armenia
Energy Efficiency Project /GEF Grant/
Period covered by this procurement Plan: October , 2012 - June, 2015
Capacity Building

N	Contract	Description	Number of Contracts	BID ID	Selection Method	Prior/ Post	Request for Expression of Interest / Tender Invitation date	Expression of Interest Submission/ Bid opening Date	Contract Price (US\$)	Contract Price (AMD)	Contract Signing date	Contract completion date	Consultant / Contractor/Supplier	Country	Status
1	Participation in EE related events*		multiple		SOE	Post					January 24, 2013	June 30, 2015			

* Trainings, seminars, other events proposed by specialized organizations

